

FY' 08 SMART PLAN LAYOUT - PROGRAM OR ACTIVITY

Agency: Alabama Department of Public Safety		Program: Police Services		
		Activity: Highway Patrol		
MISSION: <i>To provide for the safety and well-being of Alabamians by regulating the movement of traffic on the highways of the state, detecting and apprehending criminals, and rendering aid and assistance to motorists in need (1975 Ala. Code §§ 32-2-1 to 32-2-84).</i>				
Workloads		2006 Actual	2007 Projected	2008 Target
W1:	The number of arrest tickets issued	238,324	250,240	262,752
Spending and Staffing Resources		2006 Actual	2007 Appropriation	2008 Requested
TOTAL Appropriation		\$ 45,356,683	\$ 56,156,356	\$ 66,188,360
TOTAL FTE		623	700	750

Key Goal 1		FY Strategies		FY Objectives	Unit of Measure	2006 Actual	2007 Projected	2008 Target
To reduce the number of highway fatalities by 10% by 2011.		To increase the number of troopers patrolling the highways by 25.	Quality	To increase the number of citations issued 5%.	Number of citations issued	238,324	250,240	262,752
FY'08 Impact: \$2,530,671	Governor's Priorities: 5			To decrease the number of fatalities by 2%.	Number of fatalities	1,112	1,090	1,068

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